

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$4,581,721.22	\$0.00	\$4,581,721.22	\$818,784.83	\$818,784.83	\$3,762,936.39
ASUNTOS FINANCIEROS Y HACENDARIOS	\$4,581,721.22	\$0.00	\$4,581,721.22	\$818,784.83	\$818,784.83	\$3,762,936.39
DESARROLLO SOCIAL	\$3,183,133.10	\$0.00	\$3,183,133.10	\$630,278.79	\$630,278.79	\$2,552,854.31
PROTECCIÓN SOCIAL	\$3,183,133.10	\$0.00	\$3,183,133.10	\$630,278.79	\$630,278.79	\$2,552,854.31
Total del Egreso	\$7,764,854.32	\$0.00	\$7,764,854.32	\$1,449,063.62	\$1,449,063.62	\$6,315,790.70


C. ALMA DELIA RICARDO ZUNIGA

DIRECTORA GENERAL



C.P. ALEJANDRA GUZMAN VALENCIA

TESORERA

